

FY 2004 5310-JARC-AMHTA Grant Funding Recommendations

Page 1

It is the intent of the State Transit Office to fund as closely to these recommendations as feasible. It reserves the right to adjust funding to correct for issues such as addressing match requirements, actual availability of State and federal funds, etc.

| | FTA 5310 | FTA JARC | AMHTA | FTA 5309 | Total |
|--|-----------|-----------|-----------|----------|------------------|
| Central Area Rural Transit System (CARTS) | | | | | |
| purchased rides from for-profit entity (for AMHT beneficiaries) (6,250 rides @ \$8) | \$0 | \$0 | \$45,000 | \$0 | |
| purchased rides from agency (for ILC clients, incl AMHT beneficiaries) (28,000 24/7 rides thru ILC taxi project @ \$5/ride; full value is \$196,000) | \$75,000 | \$0 | \$0 | \$0 | |
| replacement vehicle \$34,000 & extended warranty \$2,000 (non-ADA ext van, 10/0, gas) | \$0 | \$0 | \$0 | \$28,800 | |
| Applicant Total | \$75,000 | \$0 | \$45,000 | \$28,800 | \$148,800 |
| Center for Community, Inc. re: Community Ride, Sitka | | | | | |
| start-up costs (director, travel & training, fair share of agency overhead) | \$0 | \$0 | \$111,076 | \$0 | |
| purchased rides from agencies (for AMHT beneficiaries & others) (1,800 CCS paratransit rides @ \$10/ride) | \$14,400 | \$0 | \$0 | \$0 | |
| Applicant Total | \$14,400 | \$0 | \$111,076 | \$0 | \$125,476 |
| Catholic Community Service, Inc. re: Community Ride, Sitka | | | | | |
| replacement vehicle @ \$50,000 , snow tires/rims @ \$1,600, & extended warranty @ \$1,000 | \$0 | \$0 | \$0 | \$42,080 | \$42,080 |
| Senior Citizens of Kodiak, Inc. re: Kodiak Area Transit System (KATS) | | | | | |
| purchased rides from coordinated system (for senior & disabilities pops) (equates to 10,051 coord trips @ \$17) | \$107,100 | \$0 | \$0 | \$0 | |
| purchased rides from coordinated system (for welfare & low-income pops empl transp) (equates to 10,764 coord trips @ \$17) | \$0 | \$121,992 | \$0 | \$0 | |
| start-up costs (1/2 time coordinator) | \$0 | \$0 | \$24,000 | \$0 | |
| Applicant Total | \$107,100 | \$121,992 | \$24,000 | \$0 | \$253,092 |
| Municipality of Anchorage re: AnchorRides | | | | | |
| purchased rides from agencies (for seniors & disabilities pops) (15,790 trips @ \$23.75) | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |
| Mat-Su Community Transit (MASCOT) | | | | | |
| start-up costs | \$0 | \$0 | \$60,000 | \$0 | |
| replacement dispatch/radio system | \$0 | \$0 | \$0 | \$12,800 | |
| replacement vehicle for Wasilla Senior Center (for senior & beneficiary transport) (ADA narrow-body, 8/2, diesel) | \$0 | \$0 | \$10,000 | \$40,000 | |
| replacement vehicle for MASCOT (ADA standard-body, 12/2, diesel) | \$0 | \$0 | \$12,000 | \$0 | |
| purchased rides from for-profit entities (for disabilities pop) (\$20,000 for 5,333 rides, at \$3.75 grant plus \$1.25 rider) | \$20,000 | \$0 | \$0 | \$0 | |
| Applicant Total | \$20,000 | \$0 | \$82,000 | \$52,800 | \$154,800 |
| Mat-Su Services for Children & Adults re: MASCOT | | | | | |
| purchased rides from coordinated system (for disabilities pop) (est. 37,500 trips @ \$2) | \$60,000 | \$0 | \$0 | \$0 | \$60,000 |
| State-Recognized Coordinated Systems & Adjunct Projects Subtotal | | | | | \$884,248 |

Southeast Alaska Independent Living (SAIL)

replacement vehicle \$72,000 & snow tires
\$1,400
(ADA standard-body, 12/2, gas, 4WD)

purchased rides from for-profit entity
(for disabilities pop)
(est. 3,750 rides at \$6.40)

Applicant Total

| | | | | |
|----------|-----|-----|-----|----------|
| \$58,720 | \$0 | \$0 | \$0 | |
| \$15,000 | \$0 | \$0 | \$0 | |
| \$73,720 | \$0 | \$0 | \$0 | \$73,720 |

Limited Coordinated Services Subtotal**\$73,720****COORDINATED SYSTEMS & COORDINATED SERVICES SUBTOTAL****\$957,968**

Catholic Community Service, Inc.
(for Angoon)

replacement vehicle \$50,000, snowtires/rims
\$1,600, portable shelter \$600, cb radio system

| | | | | |
|----------|-----|-----|-----|----------|
| \$43,837 | \$0 | \$0 | \$0 | \$43,837 |
|----------|-----|-----|-----|----------|

Catholic Community Service, Inc.
(for Ketchikan)

replacement vehicle \$50,000, snowtires/rims
\$1,600, portable shelter \$600, & extended

| | | | | |
|-----|-----|-----|----------|----------|
| \$0 | \$0 | \$0 | \$42,650 | \$42,650 |
|-----|-----|-----|----------|----------|

Kenai Peninsula Independent Living Center (for
Homer)

purchased rides from taxi companies
(for disabilities pop & seniors)
(26,000 @ \$3)

| | | | | |
|-----|-----|----------|-----|----------|
| \$0 | \$0 | \$30,000 | \$0 | \$30,000 |
|-----|-----|----------|-----|----------|

Nome Community Center, Inc.

replacement vehicle \$64,000, snowtires/rims
\$1,200, 2-way communication system \$500
(for senior population, including beneficiaries)

| | | | | |
|----------|-----|-----|-----|----------|
| \$64,000 | \$0 | \$0 | \$0 | \$64,000 |
|----------|-----|-----|-----|----------|

Noncoordinated Projects Outside State-Recognized Coordinated System**Service Areas Subtotal****\$180,487****NONCOORDINATED PROJECTS SUBTOTAL****\$180,487**

One other project was recommended for funding from program reserve funds:

Upper Tanana Development Corporation (for Tetlin & Mentasta rides to Tok)

replacement vehicle \$38,095
(for seniors & a few beneficiaries)
(non-ADA large SUV, 7/0, gas, 4WD)

| | | | | |
|-----|-----|----------|-----|----------|
| \$0 | \$0 | \$16,995 | \$0 | \$16,995 |
|-----|-----|----------|-----|----------|